



State Legislative Session Preview

Calleguas MWD Purveyor Presentation

January 23, 2025

Charlotte Holifield, Manager of External Affairs

State Budget Overview

- **Total budget: \$322.3 billion**
- **Budget surplus: \$363 million**
- **Revenue forecast: up by \$16.5 billion**

Primary water-related provisions

1. Proposition 4 (2024) allocations (next slide)
2. \$173.5M for improvement of water storage, replenish groundwater, improve conditions in streams and rivers, and complete various water resilience projects and programs.
3. \$50 million for load reduction/backup generation efforts that support electric grid reliability during extreme weather events.

Proposition 4 – \$10B

Climate Resilience Bond

1. Safe drinking water, drought, flood, and water resilience

- \$3.8B

2. Wildfire & forest resilience - \$1.5B

Watershed restoration / improvement

Structure hardening of critical community infrastructure
(which includes water facilities)

3. Coastal resilience - \$1.2B

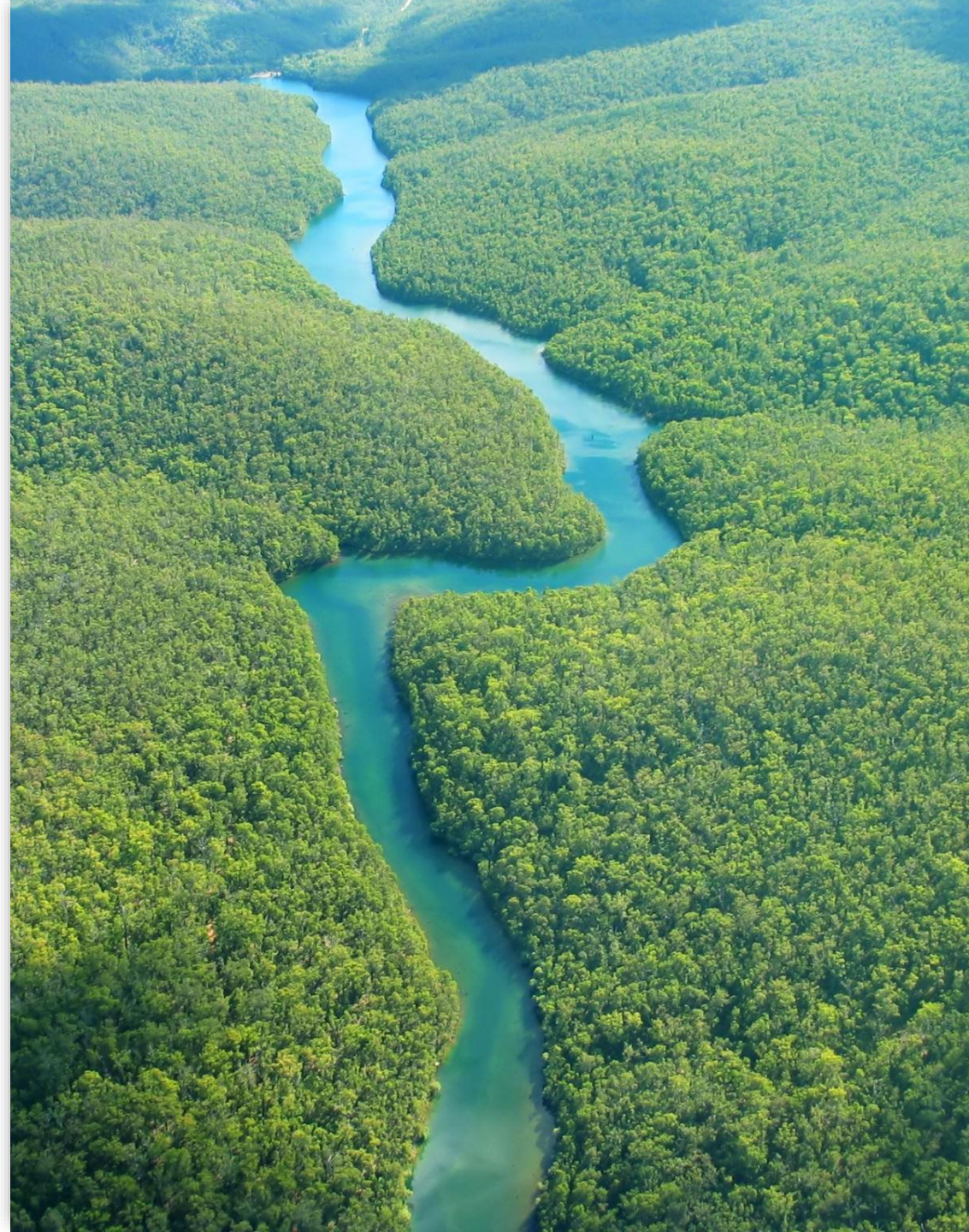
4. Extreme heat mitigation - \$450M

5. Protect biodiversity / accelerate nature-based climate solutions - \$1.2B

6. Climate smart, sustainable, resilient farms, ranches, working lands - \$300M

7. Parks creation & outdoor access - \$700M

8. Clean air - \$850M



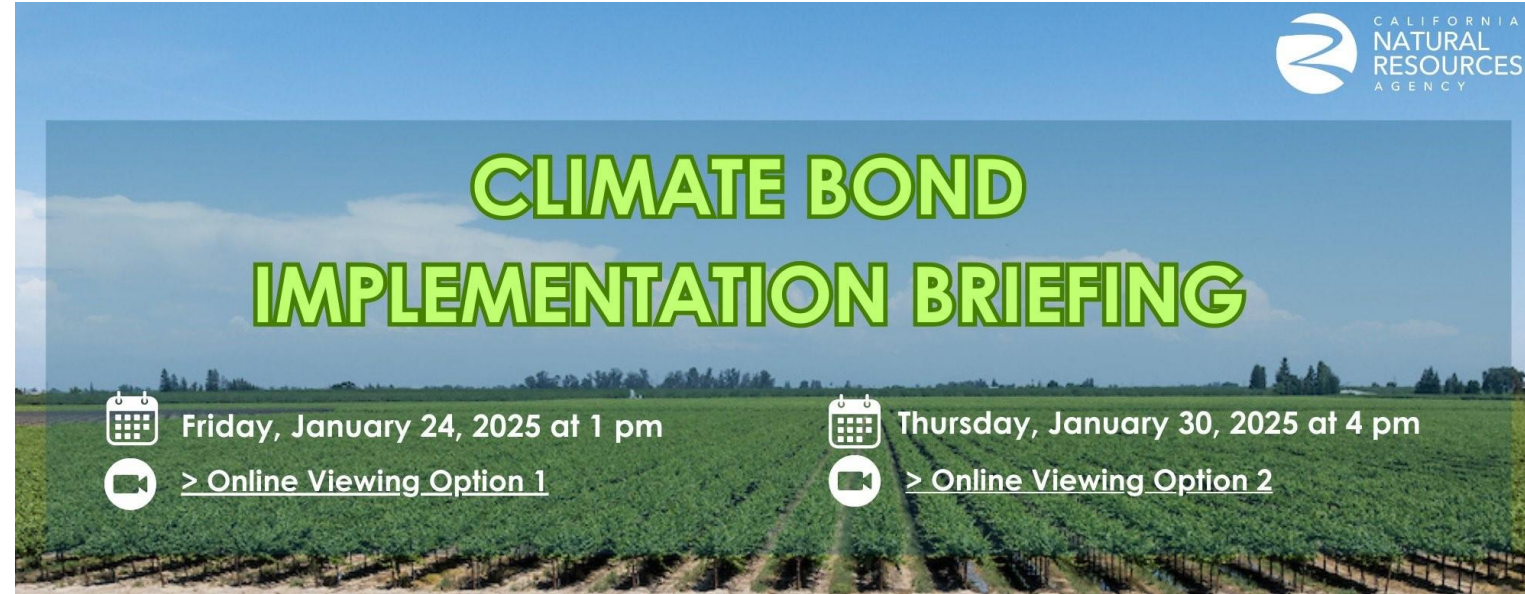
Proposition 4 – Governor’s Budget Allocation

\$1.074B for safe drinking water, drought, flood, water resilience

- Dam Safety and Climate Resilience — \$231.5 million
- WQ, Safe Drinking Water & Tribal Water Infrastructure — \$183.2 million
- Flood Management Projects — \$173.1 million
- Water Reuse and Recycling — \$153.4 million
- Salton Sea Management Program — \$148.2 million

- CA Natural Resources Agency charged with \$10B bond distribution
- Webinars to inform public how CNRA plans to solicit input on this distribution
- More opportunities in future

https://ca-water-gov.zoom.us/webinar/register/WN_76iXsZj7RUiqESWzaVGCFg?utm_medium=email&utm_source=govdelivery#/registration

A banner for a Climate Bond Implementation Briefing. The background is a photograph of a vineyard with rows of grapevines under a blue sky. The text "CLIMATE BOND IMPLEMENTATION BRIEFING" is written in large, bold, green letters with a black outline. In the top right corner, the California Natural Resources Agency logo is visible. Below the title, there are two event details: "Friday, January 24, 2025 at 1 pm" with a calendar icon and "> Online Viewing Option 1" with a video camera icon; and "Thursday, January 30, 2025 at 4 pm" with a calendar icon and "> Online Viewing Option 2" with a video camera icon.

CALIFORNIA
NATURAL
RESOURCES
AGENCY

CLIMATE BOND IMPLEMENTATION BRIEFING

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> [Online Viewing Option 1](#)

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Pending Legislative Proposals

- Bennett proposal
 - VC only?
 - RLG next week
- Water theft proposal – Las Virgenes MWD & ACWA
- Low-income rate assistance (LIRA) bill proposal
- Funding for firefighting dip tanks
- WUE – LADWP bill proposal
- SB 366 reintroduction = SB 72
- Met public bidding bill

Calleguas Legislative Policy Priorities

- First passed December 2023
- Readopted January 8, 2025 Board meeting
- Three sections
 1. Policy Goals
 2. Foundational Policy Principles
 3. Legislative Priorities

Policy Goals – expanded & strengthened

1. *Advocate* for the District's legislative interests at the local, state, and federal levels.
2. *Inform* the Board of Directors and District staff of legislation with potential impact on the District and/or its purveyors.
3. *Provide regional leadership* to the District's member agencies through advocacy on their behalf, as well as regular communication and collaboration.
4. *Actively participate with* local, regional, and statewide partners regarding legislative and regulatory issues of importance to the District, its purveyors, and the region.

Foundational Policy Principles

1. Promote the efficient, effective, and sustainable delivery of supplemental water to the District's service area.
2. Oppose burdensome, costly, redundant, or one-size-fits all approaches to water management.
3. Support cost-effective, sustainable policies and projects enhancing water supply reliability and resilience, including expeditious construction of the Delta Conveyance Project.
4. Promote consistency between legislative and regulatory mandates.
5. Advance regional water resource development and watershed management through existing and new partnerships with retailers and / or local, regional, and cross boundary entities to plan for future water supply needs in a reliable, cost effective, and environmentally responsible manner.
6. Support policies that ensure equity in Southern California water management planning and delivery.
7. Support policies and proposals that expand programs to recruit, engage, retain, and develop highly qualified and top-performing staff.

Calleguas 2025 Legislative Priorities

- **Finances**
 - Support funding for projects & infrastructure
 - Preserve district & purveyor financial stability
 - Support cost effective flexibility for public works bidding & procurement
- **Resilience**
 - Support infrastructure maintenance & development
 - Emergency planning & training
 - Support cybersecurity improvements
- **Operations**
 - Oppose requirements that increase costs & reduce local flexibility
 - Oppose burdensome / overreaching WUE proposals
 - Support “polluter pays” principle



Questions?