

**Calendar Year 2012
Annexation Administrative Costs
Calleguas Municipal Water District
Metropolitan Water District of Southern California**

Item	Rate/Amount	How Applied
Metropolitan Annexation Fee	\$4,159	Per Acre (net of dedicated public streets at outset)
Metropolitan Processing Fee	\$5,000	Per Annexation Application
Calleguas Annexation Fee	\$2,067	Per Acre (net of dedicated public streets at outset)
Calleguas LAFCO Recovery Surcharge	\$410	Per Acre (Net)
Maps and Legal Descriptions	Typically \$1,600 to \$2,400	Per Map (<i>Multiple maps may be required</i>).
Ventura LAFCO Fees	Without Conducting Authority Protest Hearings \$3,550	Per Annexation Application See LAFCO Fee Schedule. These are initial deposits - LAFCO will bill T and M.
	With Conducting Authority Protest Hearing \$5,350	
	Sphere Amendment Alone \$5,350	
	Sphere Amendment with other action \$2,650	
	Request for Reconsideration \$2,650	
	Under 1 Acre: \$300	
	1-5.99 Acres: \$350	
State Board of Equalization Fees	6-10.99 Acres: \$500	Gross Acreage of Annexation (for each map) <i>Note: Flat \$300 when municipal and District annexations are concurrent.</i>
	11-20.99 Acres: \$800	
	21-50.99 Acres: \$1,200	
	51-100.99 Acres: \$1,500	
	101-500.99 Acres: \$2,000	
	501-1,000.99 Acres: \$2,500	
	1,001-2,000.99 Acres: \$3,000	
2,001 and up: \$3,500		
County of Ventura Public Works Mapping	\$1,140 Deposit	Deposit Per Annexation Application - Work billed on Time and Materials basis
County of Ventura Assessor Fee	1-2 Parcels \$ 500	Number of Parcels in Annexation
	3-5 Parcels 700	
	6-14 Parcels 1,100	
	15-24 Parcels 1,400	
	25-34 Parcels 1,800	
35 Parcels or more 2,400		
Certificate of Assessed Valuation	Approximately \$60	Per Annexation Application
Calleguas Staff Services	\$65.00	Per Hour – Typical Annexation requires 35 hrs.
Legal Services (District Counsel)	\$235.00 Per hour	Typical annexation requires 6 hours; varies widely.
2011 Back Tax Factors:	CMWD .0045	Applied to Assessed Valuation
	MWD .0066*	Applied to Assessed Valuation
	Total .0108	
		<i>*Approximate</i>